

Official County Budget Forms

Greenlee County

Fiscal year 2026

Greenlee County

Table of Contents

Fiscal year 2026

[Resolution for the adoption of the budget](#)

[Schedule A—Summary Schedule of estimated revenues and expenditures/expenses](#)

[Schedule B—Tax levy and tax rate information](#)

[Schedule C—Revenues other than property taxes](#)

[Schedule D—Other financing sources/\(uses\) and interfund transfers](#)

[Schedule E—Expenditures/expenses by fund](#)

[Schedule F—Expenditures/expenses by department \(as applicable\)](#)

[Schedule G—Full-time employees and personnel compensation](#)

Greenlee County
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2026

Fiscal year		S c h	L i n e	Funds						
				General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise funds	Total all funds
2025	Adopted/adjusted budgeted expenditures/expenses*	E	1	20,978,467	14,642,888	800,000	1,000,000	0	0	37,421,354
2025	Actual expenditures/expenses**	E	2	14,173,984	8,125,294	631,091	246,656	0	0	23,177,025
2026	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	13,148,263	9,373,525	0	5,598,724	0	0	28,120,512
2026	Primary property tax levy	B	4	3,727,117	0	0	0			3,727,117
2026	Secondary property tax levy	B	5	0	1,298,691	0	0			1,298,691
2026	Estimated revenues other than property taxes	C	6	14,774,416	7,934,185	0	0	0	0	22,708,601
2026	Other financing sources	D	7	0	0	0	0	0	0	0
2026	Other financing (uses)	D	8	0	0	0	0	0	0	0
2026	Interfund transfers in	D	9	2,600,000	1,415,066	850,000	550,000	0	0	5,415,066
2026	Interfund transfers (out)	D	10	5,115,066	300,000	0	0	0	0	5,415,066
2026	Line 11: Reduction for fund balance reserved for future budget year expenditures		11							
	Maintained for future debt retirement			2,000,000	0			0	0	2,000,000
	Maintained for future capital projects			0	0	0	4,598,724	0	0	4,598,724
Maintained for future financial stability		5,000,000		0	0	0	0	0	5,000,000	
Maintained for future retirement contributions		0		0	0	0	0	0	0	
				0	0	0	0	0	0	0
2026	Total financial resources available		12	22,134,729	19,721,467	850,000	6,148,724	0	0	48,854,920
2026	Budgeted expenditures/expenses	E	13	22,134,729	17,035,060	850,000	1,550,000	0	0	41,569,789

Expenditure limitation comparison

1	Budgeted expenditures/expenses
2	Add/subtract: estimated net reconciling items
3	Budgeted expenditures/expenses adjusted for reconciling items
4	Less: estimated exclusions
5	Amount subject to the expenditure limitation
6	EEC expenditure limitation

	2025	2026
\$	37,421,354	\$ 41,569,789
	37,421,354	41,569,789
	9,486,456	12,953,408
\$	27,934,898	\$ 28,616,381
\$	27,934,898	\$ 28,616,381

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

Greenlee County
Tax levy and tax rate information
Fiscal year 2026

	<u>2025</u>	<u>2026</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>6,555,431</u>	\$ <u>6,998,315</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>3,805,218</u>	\$ <u>3,727,117</u>
Property tax judgment	_____	_____
B. Secondary property taxes		
General Fund—Override election	\$ _____	\$ _____
Property tax judgment	_____	_____
Public Health Services Dist.	<u>1,171,966</u>	<u>1,159,506</u>
County Flood Control Dist.	<u>137,781</u>	<u>139,185</u>
Total secondary property taxes	\$ <u>1,309,747</u>	\$ <u>1,298,691</u>
C. Total property tax levy amounts	\$ <u>5,114,965</u>	\$ <u>5,025,808</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>3,802,583</u>	
(2) Prior years' levies	\$ <u>5,238</u>	
(3) Total primary property taxes	\$ <u>3,807,822</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ <u>1,306,951</u>	
(2) Prior years' levies	\$ <u>2,799</u>	
(3) Total secondary property taxes	\$ <u>1,309,750</u>	
C. Total property taxes collected	\$ <u>5,117,572</u>	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	<u>0.8036</u>	<u>0.8036</u>
Property tax judgment	_____	_____
(2) Secondary property tax rate		
General Fund—Override election	_____	_____
Property tax judgment	_____	_____
Public Health Services Dist.	<u>0.2475</u>	<u>0.2500</u>
County Flood Control Dist.	<u>0.1948</u>	<u>0.2400</u>
(3) Total county tax rate	<u>1.2459</u>	<u>1.2936</u>
B. Special assessment district tax rates		
Secondary property tax rates		
Property tax judgment	_____	_____

* Includes actual property taxes collected as of the date the proposed budget was prepared,
plus estimated property tax collections for the remainder of the fiscal year.

Greenlee County
Revenues other than property taxes
Fiscal year 2026

Source of revenues	Estimated revenues	Actual revenues*	Estimated revenues
	2025	2025	2026
General Fund			
Taxes			
4141 Delinquent, Tax, Interest, & Fees	\$ 20,000	\$ 17,743	20,000
4151 Auto Lieu Tax (VLT)	431,161	431,217	454,693
4152 1/2 Cent Sales Tax	1,440,000	1,414,503	1,440,000
4310 State Shared Sales Tax	5,100,000	5,405,318	5,400,000
4454 Payment-in-lieu Tax (PILT)	1,232,600	1,232,600	1,591,200
Licenses and permits			
4201 Planning and Zoning Permits	1,200	1,762	1,200
4817 - (Guthrie) AT&T Tower Lease(F260)	50,000	47,740	49,107
4207 Liquor License Fees	1,000	1,864	1,500
Intergovernmental			
4301 Emergency Services	20,000	0	0
4308 J. P. Salary Assistance	60,000	64,833	64,000
4311 Sample Ballot Reimbursement			
4312 State Appropriation in lieu of Lottery Funds	550,050	550,050	550,050
4350 State Community College Tuition Subsidy	383,600	383,600	383,600
4394 EORP Off-set	250,000	250,000	250,000
4619 Prisoner Room & Board	1,000	1,364	1,000
4625 Duncan Law Enforcement IGA	60,000	60,000	60,000
AZ Juvenile Corrections Off-set			
4630 Election Charges	0	0	0
283 ARPA - LATCF Pub Lands Co Local Asst	2,146,245	0	2,123,545
Charges for services			
4610 Recorder Fees	25,000	30,041	25,000
4611 Justice Court Fees	1,500	1,840	1,500
4612 Public Copies	1,000	10	0
4613 Superior Court Fees	12,000	13,372	12,000
4618 Sheriff Fees	7,000	5,893	5,000
4620 Constable Fees	1,000	1,135	1000
4632 Public Fiduciary Fees	5,000	3,491	3,000
4678 Assessor Data/Map Fees	1,500	1,855	1,500
4807 Restitution	1,000	0	0
4808 Indigent Attorney Services	1,500	3,646	1,500
4810 Forfeits	1000	52	0
126-4655 - County Attorney Diversion Program	3,000	2,531	2,000
157 - Sheriff's Drug Free Schools			
158 - Residential Treatment			
161-4652 - Attorney Cost of Prosecution Fund	1,500	1,815	1,000
162-4652 - Superior Court Cost of Prosecution Fund	1,500	1,780	1,000
163-4652 - J. P. 1 Cost of Prosecution Fund	0	34	0
164-4652 - J. P. 2 Cost of Prosecution Fund	0	0	0
Fines and forfeits			
4804 Justice Court Fines	75,000	87,035	75,000
4805 Superior Court Fines	15,000	10,210	10,000
608-4661 - Probation Urinalysis Fees	0	1,400	0
Investments			
4853 Interest Earnings	400,000	427,162	400,000
Rents, royalties, and commissions			

Greenlee County
Revenues other than property taxes
Fiscal year 2026

	Estimated revenues	Actual revenues*	Estimated revenues
Source of revenues	2025	2025	2026
Contributions			
Voluntary contributions			
192 - Sheriff's Volunteer Program	0	37	0
199 - FMI Donation Fund	1,800,000	1,800,000	1,800,000
302 SHARED REV LOSS DONATION	1,363,912	0	0
Miscellaneous			
4667 Auction Proceeds	10,000	0	10,000
4851 Miscellaneous Reimbursement	25,000	53,019	25,000
4852 Miscellaneous Revenues	5,000	4,501	4,500
209-4811 - ASRS Cobra Payments	5,520	5,521	5,521
225 - Economic Development Fund			
250 - Unemployment Trust Fund			
601 - Probation Services - County			
Total General Fund	\$ 15,509,788	\$ 12,318,974	\$ 14,774,416

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Greenlee County
Revenues other than property taxes
Fiscal year 2026

Source of revenues	Estimated revenues	Actual revenues*	Estimated revenues
	2025	2025	2026
Special revenue funds			
List fund:			
4155 Uncanticipated Grants & Donations	\$ 400,000	\$ 211,888	400,000
220-4456 - Road Fund	1,575,257	1,758,850	1,757,035
222 - Public Health Services District	791,489	887,774	660,174
104 - National Forest Fees Fund	562,512	0	562,512
108 - Recorder's Surcharge Fund	3,000	1,536	0
109- Treasurer's Taxpayer Information Fund	2,000	2,160	2,000
110 - Child Support & Visitation Fund	2,000	3,065	2,000
112 - Probate Court Fund	0	0	0
113 - Detention Center Education			
114 - FTG/Indigent Defense	1,400	630	0
115 - Fill the Gap			
118 - Child Support Enforcement Fund			
119 - County Jail Education Fund	14,000	14,584	15,000
122 - Spousal Maintenance Fund	250	197	150
129 - Superior Court Clerk Document Fund	2,100	2,161	2,000
130 - Law Library	4,500	5,214	4,500
133 - Crime Victim Compensation Fund	25,000	3,419	25,000
136 - Superior Court Clerk Time Payment Fees	2,700	2,821	2,500
137 - J. P. 1 Time Payment Fees	1,300	1,708	1,300
138 - J. P. 2 Time Payment Fees	1,000	2,201	1,000
139 - CASA Advocate Program	26,198	27,731	26,564
140 - County Attorney Enhancement Fund	100,000	111,354	100,000
141 - County Attorney BCDPP Fund			
142 - RICO Fund			
143 - County Attorney Fill the Gap Fund	1,200	1,349	0
145 - ACJC State Victim Assistance	0	0	0
146 - Victim's Rights & Assistance	0	0	0
150 - Jail Enhancement Fund	125,000	139,558	125,000
152 - Sheriff's ACJC Drug Grant	0	0	0
156 - Child EDU Fund	800	829	600
159 - Visitation Monitor Fund	3,868	4,043	4,229
160 - Court Improvement Fund	7,208	7,208	7,208
167 - Governor's Office of Highway Safety Fund	0	0	25,000
169 - State Library Grant	25,000	25,000	25,000
171 - 4-D Case Processing			
172 - BJA Bullet Proof Vest Grant	0	0	0
173 - SCAAP Program	0	0	0
176 - Forest Health Grant			
177 - J. P. 1 Fill the Gap Fund			
178 - J. P. 2 Fill the Gap Fund			
179 - Restitution CVC	2,100	1,156	1,000
180 - Federal Election System (HAVA)	0	0	107,871
181 - AZPOST Firearms Range Grant			
183 - Spay/Neuter Grant	10,000	0	0
185 - Search and Rescue Fund	0	0	0
186 - Sheriff Federal Stone Garden Grant	0	0	70,000
187 - HURF to Sheriff Fund	0	0	0
190 - Fair/Legal Employmen Act Fund	0	0	0
192- Sheriff's Volunteer Program			
193 - Sheriff's Federal Stone Garden (Equipment)			
195 - Drug, Gang, and Violent Crimes Grant	67,000	43,119	36,559
196 - LSTA Library Grant	0	0	0
210 - Sheriff's Fair/Legal Employment Act Fund			
218 - Landfill Closure/Devlopment Fund			
219 - Landfill Operations Fund	1,045,000	574,822	545,000
223 - BioTerrorism Fund	188,073	218,641	187,391
226 - Wellnes Program	0	2,049	0
231 - Graham/Greenlee Field Trainer Grant			

Greenlee County
Revenues other than property taxes
Fiscal year 2026

Source of revenues	Estimated revenues	Actual revenues*	Estimated revenues
	2025	2025	2026
232 - IV-D DES Fund			
233 - Court Security Improvement Grant	40,920	40,920	0
237 - Airport Improvement Fund	772,000	77,590	1,206,764
239 - Flood Disaster Fund			
240 - Flood Control District	230,781	0	0
241 - Waste Tire Program	25,000	23,840	20,000
243 - Fair Fund	78,250	55,740	191,750
244 - Racing Fund			
245 - Sheriff's Impound Fees	2,500	1,350	1,000
247 - Emergency Food/Shelter Program (FEMA)			
249 - ECO State Land Grant			
256 - FM United Way Grant			
257 - GOHS Selective Traffic Enforcement Grant			
258 - Clerks Emancipation Admin Fees			
261 - 100 Club of Arizona	0	0	100,000
262 - Sheriff Crime Watch	0	0	0
263 - Sheriff's GITEM Grant	0	50,000	50,000
264 - Attorney - Forensic Investigations	0	69	0
266 - Pre-Trial Intervention Fund			
267 - 4-D Superior Court Clerk Fund			
269 - LSTA Library Grant	0	0	0
270 - E911 Manager Services Grant	125,000	123,686	74,203
274 - Title IV-E	0	4,459	0
275 - CARES Act Allocation			
281 - AMERICAN RESCUE PLAN ACT			
282 - ARPA Library Services			
285 - Sheriff - Smart and Safe Arizona	18,500	16,256	15,000
287 - Public Health - Smart and Safe Arizona	0	3,573	3,000
291 - RC Interoperability Communication	0	0	0
294 - Sup Clerk - Smart & Safe	0	42	40
301 - RCAPD Grant	0	0	0
304 - Health 5 Year Workforce	0	133,084	101,385
307 - National Opioid Settlement	25,000	24,962	20,000
308 - Health Bridge Access Program	0	24,114	53,309
310 - Sheriff United Way Res. Officer	0	0	46,252
311 - Sheriff Inmate Services	0	0	0
312 - Sheriff Commissary Services	0	0	0
313 - Sheriff OHV Parks/Trails Grant	0	0	460,000
602 - Probation Services-State	51,567	23,191	54,145
603 - Family Counseling	5,620	5,620	5,901
604 - Juvenile Crisis Facility	0	0	0
607 - Probation Summer Youth	0	0	0
609 - Juvenile Crime Reduction Fund	0	0	0
610 - Juvenile Probation Services Fees	1,231	1,231	1,293
611 - Adult Probation Services Fees	42,592	39,181	44,722
612 - Juvenile Probation Diversion Fees	100	122	105
613 - Drug Enforcement ARS 41	0	0	0
614 - State Aid Enhancement ARS 12	237,300	166,845	249,165
615 - Community Punishment Program	22,132	20,383	23,239
616 - Juvenile Intensive Probation Supervision	86,046	107,654	90,348
617 - Juvenile Standard Probation	75,938	63,249	79,735
618 - Diversion Consequences	13,525	8730	14,201
619 - Adult Intensive Probation Supervision	137,900	99,832	144,795
620 - Drug Treatment Education	1,200	1,200	1,260
621 - Probation JTSF	27,524	19,230	28,900
622 - Adult Probation Additional Supervision	200	201	210
623 - Juvenile Probation Additional Supervision	0	0	0
624 - Juvenile Diversion Over \$40	0	0	0
625 - Judicial Collections Enhancement FUnd	146,000	35,875	153,300
626 - JCEF Juvenile Standard	0	0	0
627 - JCEF Juvenile Intensive Probation	0	0	0

Greenlee County
Revenues other than property taxes
Fiscal year 2026

	Estimated revenues	Actual revenues*	Estimated revenues
Source of revenues	2025	2025	2026
628 - Interstate Compact	0	0	0
629 - Judicial Collections - IPS Assistance	3,400	2,862	3,570
632 - Probation Juvenile Transport	0	0	0
633 - Adult Probation Incentive Grant	0	5,111	0
634 - JIPS SLFRF	0	3,241	0
635 - Juvenile Standard SLFRF	0	17,957	0
636 - Diversion Intake SLFRF	0	11,150	0
637 - Adult Intensive Probation SLFRF	0	35,906	0
638 - State Aid Enhancement SLFRF	0	138,634	0
Total	\$ 7,160,181	\$ 5,442,157	\$ 7,934,185
List fund:			
	\$	\$	\$ 0
			0
			0
Total	\$ 0	\$ 0	\$ 0
List fund:			
	\$	\$	\$ 0
			0
			0
Total	\$ 0	\$ 0	\$ 0
Total special revenue funds	\$ 7,160,181	\$ 5,442,157	\$ 7,934,185
Debt service funds			
	\$	\$	\$ 0
			0
			0
Total debt service funds	\$ 0	\$ 0	\$ 0
Capital projects funds			
	\$	\$	\$ 0
			0
Total capital projects funds	\$ 0	\$ 0	\$ 0
Permanent funds			
	\$	\$	\$ 0
			0
			0
Total permanent funds	\$ 0	\$ 0	\$ 0
Enterprise funds			
	\$	\$	\$ 0
			0
			0
Total enterprise funds	\$ 0	\$ 0	\$ 0
Total all funds	\$ 22,669,969	\$ 17,761,131	\$ 22,708,601

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Greenlee County
Other financing sources/(uses) and interfund transfers
Fiscal year 2026

Fund	Other financing 2026		Interfund transfers 2026	
	Sources	(Uses)	In	(Out)
General Fund				
101 - General Fund	\$	\$	\$ 1,800,000	\$ 800,000
199 - FMI Donation Fund			700,000	1,800,000
159 - Visitation				440
195 - Drug, Gang, & Violent Crime Grant				12,186
218 -Landfill Closure/Development Fund				100,000
219 - Landfill Operations Fund				100,000
220 - Road Fund				400,000
222 - Public Health Services District				356,000
243 - Fair Fund				120,000
288 - CASA Support Fund				25,039
601 - Probation General Services Fund			100,000	
603 - Family Counseling Fund				1,401
800 - Debt Service				850,000
802 - Capital Improvements Fund				550,000
Total General Fund	\$ 0	\$ 0	\$ 2,600,000	\$ 5,115,066
Special revenue funds				
104 - National Forest Fees Fund	\$	\$	\$	\$ 300,000
159 - Visitation			440	
195 - Drug, Gang, Violent Crime Grant			12,186	
218 - Landfill Closure/Development Fund			100,000	
219 - Landfill Operations Fund			100,000	
220 - Road Fund			700,000	
222 - Public Health Services District			356,000	
243 - Fair Fund			120,000	
288 - CASA Support Fund			25,039	
603 - Family Counseling Fund			1,401	
Total special revenue funds	\$ 0	\$ 0	\$ 1,415,066	\$ 300,000
Debt service funds				
800 - Debt Service Fund	\$	\$	\$ 850,000	\$
Total debt service funds	\$ 0	\$ 0	\$ 850,000	\$ 0
Capital projects funds				
802 - Capital Improvements Fund	\$	\$	\$ 550,000	\$
Total capital projects funds	\$ 0	\$ 0	\$ 550,000	\$ 0
Permanent funds				
Total permanent funds	\$ 0	\$ 0	\$ 0	\$ 0
Enterprise funds				
Total enterprise funds	\$ 0	\$ 0	\$ 0	\$ 0
Total all Funds	\$ 0	\$ 0	\$ 5,415,066	\$ 5,415,066

Greenlee County
Expenditures/expenses by fund
Fiscal year 2026

	Adopted budgeted expenditures/ expenses	Expenditure/ expense adjustments approved	Actual expenditures/ expenses*	Budgeted expenditures/ expenses
Fund/Department	2025	2025	2025	2026
General Fund				
001 - Assessor	\$ 597,526	\$	\$ 516,953	\$ 658,809
002 - Attorney	675,074		474,768	714,463
003 - Board of Supervisors	632,765		547,097	699,995
004 - Elections	187,979		127,769	184,300
005 - Grounds and Maintenance	823,304		700,638	879,143
006 - Emergency Services	202,510		198,803	204,914
007 - Justice of the Peace #1	291,751		259,500	300,780
008 - County Administration	762,074		514,798	880,622
009 - Justice of the Peace #2	297,510		277,659	308,296
010 - Recorder	325,223		285,613	340,113
011 - Voter Registration	65,202		18,226	59,280
012 - Superior Court Judge	731,759		545,337	770,433
013 - Superior Court Clerk	414,630		350,477	439,688
014 - Treasurer	411,432		378,352	438,579
015 - Information Systems	1,007,300		810,959	1,007,300
016 - General Services	1,753,471		784,535	1,814,476
018 - County Library	46,616		45,720	48,847
019 - Sheriff	5,331,738		4,875,009	5,795,271
020 - Fleet	911,217		1,013,914	1,195,516
026 - Constable #1	42,630		27,860	43,132
027 - Constable #2	45,545		38,003	45,891
038 - Airport	18,650		3,471	18,650
039 - Building/Capital Outlay	150,000		36,078	150,000
073 - AHCCCS/ALTCS	256,500		0	280,900
075 - Public Fiduciary	91,497		83,398	87,490
081 - Parks & Recreation	199,638		166,224	331,783
083 - Planning and Zoning	158,567		128,712	175,143
085 - Contingency	500,000		39,993	688,000
090 - U of A Extension Service	35,000		35,000	35,000
091 - School Superintendent	334,006		296,505	353,799
102 - PRPRS UAAL	0		0	0
105 - Special Capital Projects	1,000,000		319,792	293,713
126 - Attorney Diversion Program	8,000		0	8,000
161 - Attorney Cost of Prosecution	32,250		0	22,250
162 - Sup Court Cost Prosecution	27,534		100	27,534
163 - J P 1 Cost of Prosecution	17,428		196	17,428
164 - J P 2 Cost of Prosecution	7,026		0	7,026
192 - Sheriff's Volunteer Program	1,313		0	1,313
199 - FMI Donation Fund	0		0	0
225 - Economic Development Fund	60,000		800	100,827
250 - Unemployment Trust Fund	40,000		0	40,000
260 - AT&T Tower Lease(Guthrie)	220,000		117,621	220,000
283 - ARPA - LATCF PL Co Asst	1,914,328		22,690	2,123,555
601 - Probation Services - County	300,000		96,647	300,000
608 - Probation Urinalysis Fund	9,000		4,787	9,000
300 - Sheriff Retain & Recruit Fund	40,473		29,980	13,469
Total General Fund	\$ 20,978,467	\$ 0	\$ 14,173,984	\$ 22,134,729
Special revenue funds				
Unanticipated Grants	400,000			400,000
220 - Road Fund	\$ 3,189,077	\$	\$ 2,315,264	\$ 3,759,501
222 - Public Health Services Dist	2,883,530		2,141,341	2,742,588
104 - National Forest Fees Fund	262,512		0	262,512
108 - Records Surcharge Fund	52,500		13,985	35,000
109 - Treasurers Taxpayer Info	18,500		0	22,000
110 - Child Support & Visitation	30,913		4,130	35,000
112 - Probate Court Fund	151		0	156

113 - Detention Center Education	0		0	0
114 - Sup Court Ind Defense FTG	25,000		0	45,000
115 - Sup Court FTG	45,917		0	51,148
118 - Child Support Enforcement				
119 - County Jail Education	20,000		2,249	21,000
122 - Spousal Maintenance Fee	8,270		0	8,250
129 - Sup Court Clerk Document	39,250		0	39,150
130 - Law Library	14,247		0	14,500
133 - Crime Victim Compensation	25,000		3,895	25,000
136 - Superior Court Clerk TPF	29,722		0	30,500
137 - J. P. 1 Time Payment Fee	40,388		0	42,300
138 - J. P. 2 Time Payment Fee	32,000		0	35,000
139 - CASA Advocacy Program	26,198		25,108	26,565
140 - County Attorney Enhancement	300,000		52,430	300,500
141 - Attorney BCDPP Fund	0		0	0
142 - RICO Fund	6,900		6,260	7,000
143 - Attorney Fill the Gap	11,200		0	10,000
145 - ACJC State Victim Assist	0		0	5,094
146 - Victims Rights & Assistance	6,500		6,500	0
148 - Voca-Federal Victim Comp	0		0	69
150 - Jail Enhancement	185,514		190,975	425,309
152 - Sheriff's ACJC Drug Grant	29,349		0	44,202
156 - Child EDU Fund	7,366		919	7,200
159 - Visitation Monitor	5,311		4,520	4,669
160 - Court Improvement	7,208		7,208	7,208
167 - Gov Office of Highway Safety	0		0	25,000
169 - State Library Grant	25,000		25,000	25,000
171 - 4-D Case Processing Fund	3,305		3,342	3,401
172 - BJA Bullet Proof Vest Grant	20,000		0	21,164
173 - SCAAP Fund	27,000		1,400	26,764
176 - Forest Health Grant	0		0	5,315
177 - J P #1 Fill the Gap Fund	39,742		0	45,031
178 - J P #2 Fill the Gap Fund	26,000		3,865	25,961
179 - Restitution CVC	20,000		0	20,257
180 - Federal Election System (HAVA)	0		0	109,241
181 - AZPOST Firearms Range	5,589		0	5,778
182 - Fed Voter Registration (HAVA)				
183 - Spay/Neuter Grant	10,000		0	0
185 - Search/ Rescue Fund	13,000		14,446	9
186 - Sheriff Stone Garden Grant	0		0	70,000
187 - HURF to Sheriff Fund	722		0	747
190 - Fair/Legal Employment Act	285		0	291
195 - Drug, Gang, Violent Crime	69,304		49,702	52,371
196 - LSTA Library Grant	10,902		7,070	0
209 - Cobra Subsidy	5,520		5,521	5,521
210 - Sheriff Fair/Legal Employ	898		0	0
218 - Landfill Closure/Development	450,000		0	550,000
219 - Landfill Operations Fund	1,648,954		443,657	2,060,929
223 - Bio Terrorism Grant	188,073		225,009	188,073
226 - Wellness Program	35,500		876	35,500
233 - Court Security Impt Grant	40,920		7,174	36,324
237 - Airport Improvement Fund	803,167		594,631	1,206,764
239 - Flood Disaster Fund				
240 - Flood Control District Fund	600,781		88,831	569,931
241 - Waste Tire Program	25,000		8,301	61,840
243 - Fair Fund	357,475		396,492	482,819
245 - Sheriff's Impound Fee Fund	22,500		21,378	2,511
256 - FMI United Way Grants	29,165		0	200,000
258 - Clerks Emancipation Fund	47		0	48
261 - 100 Club of Arizona Grant	0		0	100,000
263 - Sheriff's GIITEM Grant	195,937		47,378	230,011
264 - Attorney Forensic Investigation	2,750		0	2,818
267 - 4-D Clerk Fund	6,575		811	6,765
268 - FMI Local Support Grant	0		0	6,118
270 - E911 Manager Services Grant	190,000		163,326	107,203
272 - HAVA Fortification	0		0	0
274 - Title IV-E	0		409	6,563
276 - Pol. Officer Safety Equip Grant	8,476		0	8,477
277 - AZVOTESAFE Program	0		0	0

279 - Sup Jdg - Fill the Gap - State	0		0	3,913
281 - Amer Rescue Plan Act (SLFRF)	282,066		247,933	0
285 - Sheriff -Smart and Safe Arizona	125,361		0	158,362
286 - SEACAP GC Community Project	4,566		0	0
287 - Public Health - Smart&Safe AZ Fun	18,625		0	28,961
288 - CASA Support Fund	24,672		24,781	25,039
291 - RC Interoperability Communication	250,000		0	125,000
293 - Attorney - AZ Coronavirus ESFP	5,023		0	5,023
294 - Sup Clerk - Smart & Safe	379		0	462
297 - JP2 - Prop 207 Smart&Safe Revent	18		0	18
298 - JP1 - Prop 207 Smart&Safe Revent	18		0	18
299 - Attorney - ADRS XML Automat Proj	2,382		0	2,382
301 - Attorney - RCAPD Grant	176,791		59,750	113,225
303 - Sup Crt Jdg - ARPA 2 - Crt Tech Cl	56,797		53,118	0
304 - Health 5 Year Workforce	76,137		167,532	101,385
306 - Recorder - SB1110 Notificaton Syst	0		5,000	0
307 - Sup Jdg - National Opioid Settlement	84,025		0	136,021
308 - Health Bridge Access Grant	75,568		54,845	53,309
309 - Recorder - 2025 MVD - MDPOC Ve	0		0	6,681
310 - Sheriff United Way Res. Officer	0		0	81,030
311 - Sheriff Inmate Health Care Fees	0		0	35,500
312 - Sheriff Inmate Commissary Fees	0		0	35,500
313 - Sheriff OHV Parks/Trails Grant	0		0	460,000
602 - Probation Services - State	51,567		2,699	54,145
603 - Family Counseling	5,620		7,025	5,901
604 - Juvenile Crisis Facility	200		0	210
607 - Probation Summer Youth	200		28	210
609 - Juv Crime Reduction Fund	0		0	0
610 - Juv Probation Services	500		6,222	525
611 - Adult Probation Services	64,200		43,346	67,410
612 - Juve Probation Diversion	1,200		500	1,260
613 - Drug Enforcement ARS 41	0		0	0
614 - State Aid Enhancement	237,300		127,237	249,165
615 - Crime Punishment Fund	22,132		16,859	23,239
616 - Juvenile Intensive Probation	86,046		79,461	90,348
617 - Juvenile Standard Probation	75,938		33,870	79,735
618 - Diversion Consequences	13,525		6,478	14,201
619 - Adult Intensive Probation	137,900		76,709	144,795
620 - Drug Treatment Education	1,200		1,200	1,260
621 - Probation JTSF	27,524		17,858	28,900
622 - Adult Prob Additional Sup	300		0	315
623 - Juvenile Additional Supervision	300		0	315
624 - Juvenile Diversion Over \$40	200		0	210
625 - Judicial Collections Enh Fund	146,000		0	153,300
626 - JCEF Juvenile Standard	0		0	0
627 - JCEF Juvenile Intensive Prob	0		0	0
628 - Interstate Compact	0		0	0
629 - JCEF - Intensive Prob Assist	0		0	0
632 - Probation Juvenile Transport	500		496	6,072
633 - Adult Probation Incentive Grant	3,000		1,731	28,683
634 - JIPS SLFRF	0		3,241	26
635 - Juvenile Standard SLFRF	0		25,500	143
636 - Diversion Intake SLFRF	0		3,608	250
637 - Adult Intensive Probation SLFRF	0		36,231	13
638 - State Aid Enhancement SLFRF	0		138,634	1,635
Total special revenue funds	\$ 14,642,888	\$ 0	\$ 8,125,294	\$ 17,035,060

Debt service funds

800 - Debt Service Fund	\$ 800,000	\$	\$ 631,091	\$ 850,000
Total debt service funds	\$ 800,000	\$ 0	\$ 631,091	\$ 850,000

Capital projects funds

802 - Capital Improvements Fund	\$ 1,000,000	\$	\$ 246,656	\$ 1,550,000
Total capital projects funds	\$ 1,000,000	\$ 0	\$ 246,656	\$ 1,550,000

Permanent funds

Contingency	\$		\$		\$		\$	
Total permanent funds	\$	0	\$	0	\$	0	\$	0

Enterprise funds

Contingency	\$		\$		\$		\$	
Total enterprise funds	\$	0	\$	0	\$	0	\$	0

Total all funds	\$	37,421,354	\$	0	\$	23,177,025	\$	41,569,789
-----------------	----	------------	----	---	----	------------	----	------------

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Greenlee County
Expenditures/expenses by department
Fiscal year 2026

Department/Fund	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
Assessor:				
101 - General Fund	\$ 597,526	\$	\$ 516,953	\$ 658,809
Department Total	\$ 597,526	\$	\$ 516,953	\$ 658,809
Attorney:				
101 - General Fund	\$ 675,074		474,768	714,463
126 - Attorney Diversion Program	8,000		0	8,000
161 - Attorney Cost of Prosecution	32,250		0	22,250
133 - Crime Victim Compensation	25,000		3,895	25,000
140 - County Attorney Enhancement	300,000		52,430	300,500
141 - Attorney BCDPP Fund	0		0	0
142 - RICO Fund	6,900		6,260	7,000
143 - Attorney Fill the Gap	11,200		0	10,000
145 - ACJC State Victim Assist	0		0	5,094
146 - Victims Rights & Assistance	6,500		6,500	0
148 - Voca-Federal Victim Comp	0		0	69
179 - Restitution CVC	20,000		0	20,257
190 - Fair/Legal Employment Act	285		0	291
195 - Drug, Gang, Violent Crime	69,304		49,702	52,371
264 - Attorney Forensic Investigation	2,750		0	2,818
293 - Attorney - AZ Coronavirus ESF	5,023		0	5,023
299 - Attorney - ADRS XML Automa	2,382		0	2,382
301 - Attorney - RCAPD Grant	176,791		59,750	113,225
Department Total	\$ 1,341,457	\$	\$ 653,305	\$ 1,288,744
Board of Supervisors:				
101 - General Fund	\$ 632,765		547,097	699,995
102 - PRPRS UAAL	0		0	0
105 - Special Capital Projects	1,000,000		319,792	293,713
192 - Sheriff's Volunteer Program	1,313		0	1,313
199 - FMI Donation Fund	0		0	0
209 - Cobra Subsidy	5,520		5,521	5,521
225 - Economic Development Fund	60,000		800	100,827
256 - FMI United Way Grants	29,165		0	200,000
268 - FMI Local Support Grant	0		0	6,118
281 - Amer Rescue Plan Act (SLFRI	282,066		247,933	0
283 ARPA - LATCF Pub Lands Co L	1,914,328		22,690	2,123,555
4155 Unanticipated Grants	400,000		0	400,000
300 - Sheriff Retain & Recruit Fund	40,473		29,980	13,469
Department Total	\$ 4,365,631	\$	\$ 1,173,813	\$ 3,844,511
Elections:				
101 - General Fund	\$ 187,979		127,769	184,300
180 - Federal Election System(HAV)	0		0	109,241
272 - HAVA Fortification	0		0	0
277 - AZVOTESAFE Program	0		0	0
Department Total	\$ 187,979	\$	\$ 127,769	\$ 293,541
Emergency Services:				
101 - General Fund	\$ 202,510		198,803	204,914
Department Total	\$ 202,510	\$	\$ 198,803	\$ 204,914
Grounds & Maintenance:				
101 - General Fund	\$ 823,304		700,638	879,143
286 - SEACAP GC Community Proj	4,566		0	0

Department Total	\$	<u>827,870</u>	\$	<u>700,638</u>	\$	<u>879,143</u>
-------------------------	----	----------------	----	----------------	----	----------------

Justice of the Peace Dist. 1:

101 - General Fund	\$	291,751		259,500		300,780
137 - J. P. 1 Time Payment Fee		40,388		0		42,300
163 - J P 1 Cost of Prosecution		17,428		196		17,428
177 - J P #1 Fill the Gap Fund		39,742		0		45,031
298 - JP1 - Prop 207 Smart&Safe R		18		0		18
Department Total	\$	<u>389,326</u>	\$	<u>259,696</u>	\$	<u>405,557</u>

Justice of the Peace Dist. 2:

101 - General Fund	\$	297,510		277,659		308,296
138 - J. P. 2 Time Payment Fee		32,000		0		35,000
164 - J P 2 Cost of Prosecution		7,026		0		7,026
178 - J P #2 Fill the Gap Fund		26,000		3,865		25,961
297 - JP2 - Prop 207 Smart&Safe R		18		0		18
Department Total	\$	<u>362,553</u>	\$	<u>281,524</u>	\$	<u>376,300</u>

Administration:

101 - General Fund	\$	762,074		514,798		880,622
Department Total	\$	<u>762,074</u>	\$	<u>514,798</u>	\$	<u>880,622</u>

Recorder/Voter Registration:

101 - General Fund	\$	325,223		285,613		340,113
011 - Voter Registration		65,202		18,226		59,280
108 - Recorders Surcharge Fund		52,500		13,985		35,000
306 - SB1110 Notification System		0		5,000		0
309 - 2025 MVD - MDPOC Verificati		0		0		6,681
Department Total	\$	<u>442,925</u>	\$	<u>322,824</u>	\$	<u>441,074</u>

Superior Court Judge:

101 - General Fund	\$	731,759		545,337		770,433
110 - Chid Support & Visitation		30,913		4,130		35,000
112 - Probate Court Fund		151		0		156
114 - Sup Court Ind Defense FTG		25,000		0		45,000
122 - Spousal Maintenance Fee		8,270		0		8,250
130 - Law Library		14,247		0		14,500
139 - CASA Advocacy Program		26,198		25,108		26,565
156 - Child EDU Fund		7,366		919		7,200
159 - Visitation Monitor		5,311		4,520		4,669
160 - Court Improvement		7,208		7,208		7,208
233 - Court Security Impt Grant		40,920		7,174		36,324
258 - Clerks Emancipation Fund		47		0		48
274 - Title IV-E		0		409		6,563
279 - Sup Jdgc - Fill the Gap - State		0		0		3,913
288 - CASA Support Fund		24,672		24,781		25,039
303 - Sup Crt Jdg - ARPA 2 - Crt Te		56,797		53,118		0
307 - Sup Jdg - National Opioid Sett		84,025		0		136,021
Department Total	\$	<u>1,062,883</u>	\$	<u>672,704</u>	\$	<u>1,126,888</u>

Superior Court Clerk:

101 - General Fund	\$	414,630		350,477		439,688
115 - Sup Court FTG		45,917		0		51,148
118 - Child Support Enforcement		0		0		0
129 - Sup Court Clerk Document		39,250		0		39,150
136 - Superior Court Clerk TPF		29,722		0		30,500
162 - Sup Court Cost Prosecution		27,534		100		27,534
171 - 4-D Case Processing Fund		3,305		3,342		3,401
267 - 4-D Clerk Fund		6,575		811		6,765
294 - Sup Clerk - Smart&Safe		379		0		462
Department Total	\$	<u>567,312</u>	\$	<u>354,730</u>	\$	<u>598,648</u>

Treasurer:

101 - General Fund	\$	411,432		378,352	438,579
109 - Treasurers Taxpayer Info		18,500		0	22,000
Department Total	\$	429,932	\$	378,352	460,579

Information Systems:

101 - General Fund	\$	1,007,300		810,959	1,007,300
270 - E911 Manager Services Grant		190,000		163,326	107,203
Department Total	\$	1,197,300	\$	974,285	1,114,503

General Services:

101 - General Fund	\$	1,753,471		784,535	1,814,476
260 - AT&T Tower Lease(Guthrie)		220,000		117,621	220,000
Department Total	\$	1,973,471	\$	902,156	2,034,476

Library:

101 - General Fund	\$	46,616		45,720	48,847
169 - State Library Grant		25,000		25,000	25,000
196 - LSTA Library Grant		10,902		7,070	0
Department Total	\$	82,518	\$	77,790	73,847

Sheriff:

101 - General Fund	\$	5,331,738		4,875,009	5,795,271
150 - Jail Enhancement		185,514		190,975	425,309
152 - Sheriff's ACJC Drug Grant		29,349		0	44,202
167 - Gov Office of Highway Safety		0		0	25,000
172 - BJA Bullet Proof Vest Grant		20,000		0	21,164
173 - SCAAP Fund		27,000		1,400	26,764
181 - AZPOST Firearms Range		5,589		0	5,778
185 - Search/ Rescue Fund		13,000		14,446	9
186 - Sheriff Stone Garden Grant		0		0	70,000
187 - HURF to Sheriff Fund		722		0	747
210 - Sheriff Fair/Legal Employ		898		0	0
245 - Sheriff's Impound Fee Fund		22,500		21,378	2,511
261 - 100 Club of Arizona Grant		0		0	100,000
263 - Sheriff's GITEM Grant		195,937		47,378	230,011
276 - Pol. Officer Safety Equip Gran		8,476		0	8,477
285 - Sheriff -Smart and Safe Arizon		125,361		0	158,362
291 - RC Introperabltly Comm Sys		250,000		0	125,000
310 - Sheriff United Way Res. Office		0		0	81,030
311 - Sheriff Inmate Services		0		0	35,500
312 - Sheriff Commissary Services		0		0	35,500
313 - Sheriff OHV Parks/Trails Gran		0		0	460,000
Department Total	\$	6,216,084	\$	5,150,586	7,650,635

Fleet:

101 - General Fund	\$	911,217		1,013,914	1,195,516
Department Total	\$	911,217	\$	1,013,914	1,195,516

Constable Dist. 1:

101 - General Fund	\$	42,630		27,860	43,132
Department Total	\$	42,630	\$	27,860	43,132

Constable Dist 2:

101 - General Fund	\$	45,545		38,003	45,891
Department Total	\$	45,545	\$	38,003	45,891

Airport:

101 - General Fund	\$	18,650		3,471	18,650
--------------------	----	--------	--	-------	--------

237 - Airport Improvement Fund		803,167		594,631	1,206,764
Department Total	\$	821,817	\$	598,102	1,225,414
Building & Capital Outlay:					
101 - General Fund	\$	150,000		36,078	150,000
Department Total	\$	150,000	\$	36,078	150,000
AHCCCS/ALTCS:					
101 - General Fund	\$	256,500		0	280,900
Department Total	\$	256,500	\$	0	280,900
Public Fiduciary:					
101 - General Fund	\$	91,497		83,398	87,490
Department Total	\$	91,497	\$	83,398	87,490
Parks & Recreation:					
101 - General Fund	\$	199,638		166,224	331,783
243 - Fair Fund		357,475		396,492	482,819
Department Total	\$	557,113	\$	562,716	814,601
Planning & Zoning:					
101 - General Fund	\$	158,567		128,712	175,143
Department Total	\$	158,567	\$	128,712	175,143
Contingency:					
101 - General Fund	\$	500,000		39,993	688,000
Department Total	\$	500,000	\$	39,993	688,000
UofA Extension Service:					
101 - General Fund	\$	35,000		35,000	35,000
Department Total	\$	35,000	\$	35,000	35,000
School Superintendent:					
101 - General Fund	\$	334,006		296,505	353,799
104 - National Forest Fees Fund		262,512		0	262,512
113 - Detention Center Education		0		0	0
119 - County Jail Education		20,000		2,249	21,000
Department Total	\$	616,519	\$	298,754	637,311
Road Fund:					
220 - Road Fund	\$	3,189,077	\$	2,315,264	3,759,501
241 - Waste Tire Program		25,000		8,301	61,840
Department Total	\$	3,214,077	\$	2,323,565	3,821,341
Landfill:					
218 - Landfill Closure/Developme	\$	450,000		0	550,000
219 - Landfill Operations Fund		1,648,954		443,657	2,060,929
Department Total	\$	2,098,954	\$	443,657	2,610,929
Public Health Services Dist:					
176 - Forest Health Grant		0		0	5,315
183 - Spay/Neuter Grant		10,000		0	0
222 - Public Health Services Dist		2,883,530		2,141,341	2,742,588
223 - Bio Terrorism Grant		188,073		225,009	188,073
226 - Wellness Program		35,500		876	35,500
287 - Public Health - Smart&Safe AZ		18,625		0	28,961

304 - Health 5 Year Workforce	76,137		167,532	101,385
308 - Health Bridge Access Grant	75,568		54,845	53,309
Department Total	\$ 3,287,432	\$	\$ 2,589,603	\$ 3,155,131

Flood Control Dist:

240 - Flood Control District Fund	600,781		88,831	569,931
Department Total	\$ 600,781	\$	\$ 88,831	\$ 569,931

Probation:

601 - Probation Services - County	300,000		96,647	300,000
602 - Probation Services - State	51,567		2,699	54,145
603 - Family Counseling	5,620		7,025	5,901
604 - Juvenile Crisis Facility	200		0	210
607 - Probation Summer Youth	200		28	210
608 - Probation Urinalysis Fund	9,000		4,787	9,000
609 - Juv Crime Reduction Fund	0		0	0
610 - Juv Probation Services	500		6,222	525
611 - Adult Probation Services	64,200		43,346	67,410
612 - Juve Probation Diversion	1,200		500	1,260
613 - Drug Enforcement ARS 41	0		0	0
614 - State Aid Enhancement	237,300		127,237	249,165
615 - Crime Punishment Fund	22,132		16,859	23,239
616 - Juvenile Intensive Probation	86,046		79,461	90,348
617 - Juvenile Standard Probation	75,938		33,870	79,735
618 - Diversion Consequences	13,525		6,478	14,201
619 - Adult Intenive Probation	137,900		76,709	144,795
620 - Drug Treatment Education	1,200		1,200	1,260
621 - Probation JTSF	27,524		17,858	28,900
622 - Adult Prob Additional Sup	300		0	315
623 - Juvenile Additional Supervision	300		0	315
624 - Juvenile Diversion Over \$40	200		0	210
625 - Judicial Collections Enh Fund	146,000		0	153,300
626 - JCEF Juvenile Standard	0		0	0
627 - JCEF Juvenile Intensive Prob	0		0	0
628 - Interstate Compact	0		0	0
629 - JCEF - Intensive Prob Assist	0		0	0
632 - Probation Juvenile Transport	500		496	6,072
633 - Adult Probation Incentive Grar	3,000		1,731	28,683
634 - JIPS SLFRF	0		3,241	26
635 - Juvenile Standard SLFRF	0		25,500	143
636 - Diversion Intake SLFRF	0		3,608	250
637 - Adult Intensive Probation SLFI	0		36,231	13
638 - State Aid Enhancement SLFR	0		138,634	1,635
Department Total	\$ 1,184,352	\$	\$ 730,367	\$ 1,261,267

Unemployment:

250 - Unemployment Trust Fund	40,000		0	40,000
Department Total	\$ 40,000	\$	\$ 0	\$ 40,000

Debt Service:

800 - Long Term Debt	\$ 800,000	\$	\$ 631,091	\$ 850,000
Department Total	\$ 800,000	\$	\$ 631,091	\$ 850,000

Capital Projects Funds:

802 - Capital Improvements	\$ 1,000,000	\$	\$ 246,656	\$ 1,550,000
Department Total	\$ 1,000,000	\$	\$ 246,656	\$ 1,550,000

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget

Greenlee County
Full-time employees and personnel compensation
Fiscal year 2026

	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
Fund	2026	2026	2026	2026	2026	2026
General Fund	98	\$ 6,500,358	\$ 1,568,426	\$ 1,272,568	\$ 497,277	\$ 9,838,630
Special revenue funds						
Roads/Landfill Funds	22	\$ 1,372,683	\$ 164,722	\$ 223,876	\$ 105,010	\$ 1,866,291
Health Services Fund	17	920,325	110,439	193,350	70,405	1,294,519
Co. Attorney(140,146,161,195,301)	2	117,471	14,097	20,352	8,987	160,906
Probation Funds	7	522,400	62,688	61,058	39,964	686,110
Other(Evt Cor/Casa/Sher Gitterm/Res Off	5	282,170	46,000	30,529	21,586	380,284
Total special revenue funds	53	\$ 3,215,049	\$ 397,945	\$ 529,165	\$ 245,951	\$ 4,388,110
Debt service funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total debt service funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital projects funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total capital projects funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total permanent funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Enterprise funds						
		\$	\$	\$	\$	\$ 0
						0
						0
Total enterprise funds	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Internal service funds						
		\$	\$	\$	\$	\$ 0
						0
		0				0
Total internal service fund	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total all Funds	151	\$ 9,715,407	\$ 1,966,371	\$ 1,801,733	\$ 743,229	\$ 14,226,740