DEREK D. RAPIER
County Administrator

BIANCA CASTAÑEDA
Clerk of the Board

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BOARD OF SUPERVISORS
P.O. BOX 908
253 5TH STREET
CLIFTON, AZ 85533

DAVID GOMEZ
Chairman - District 1

RON CAMPBELL
District 2

WILLIAM WEARNE
District 3

PUBLIC NOTICE

Public Notice is hereby given that pursuant to A.R.S. §38-431, et seq., the Greenlee County Board of Supervisors shall hold a public hearing and regular meeting on Tuesday, July 14, 2026, at 8:00 a.m. regarding the proposed Final Annual Budget for Fiscal Year 2026/2027 and for adoption of the same. Furthermore, the Board of Supervisors will meet on Monday, August 3, 2026, at 8:00 a.m. for the purpose of hearing taxpayers and making tax levies as set forth in the budget estimates. The hearing and meeting will be conducted at the Board of Supervisors meeting room, 2nd floor Courthouse Annex, 253 5th Street, Clifton, Arizona. The meeting will also be available to view on the YouTube Live Streaming Platform for the public to observe the hearing and regular meeting. To join the meeting enter the following URL into your browser:

https://www.youtube.com/@GreenleeCountyAZ

Copies of the complete estimated budget for Fiscal Year 2026/2027 can be found on the Greenlee County website at www.greenlee.az.gov and at the following locations:

Greenlee County Board of Supervisors Office 253 5th Street Clifton, Arizona 85533	Clifton Public Library 588 Turner Avenue Clifton, Arizona 85533	Duncan Public Library 102 E. Fairgrounds Road Duncan, Arizona 85534

Dated this 16th day of June, 2026.

/s/ Bianca Castañeda
Clerk of the Board

Greenlee County
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2027

Fiscal year		Sch	Line	Funds: General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise funds	Total all funds
2026	Adopted/adjusted budgeted expenditures/expenses*	E	1	19,809,017	18,435,060	850,000	1,550,000	0	0	40,595,378
2026	Actual expenditures/expenses**	E	2	17,972,209	9,226,596	473,000	0	0	0	27,671,805
2027	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	14,321,612	9,364,098	165,000	6,774,411	0	0	30,625,121
2027	Primary property tax levy	B	4	3,904,836	0	0	0			3,904,836
2027	Secondary property tax levy	B	5	0	1,233,981	0	0			1,233,981
2027	Estimated revenues other than property taxes	C	6	13,153,649	8,366,317	0	0	0	0	21,519,966
2027	Other financing sources	D	7	0	0	0	0	0	0	0
2027	Other financing (uses)	D	8	0	0	0	0	0	0	0
2027	Interfund transfers in	D	9	1,900,000	1,491,004	900,000	500,000	0	0	4,791,004
2027	Interfund transfers (out)	D	10	4,790,904	100	0	0	0	0	4,791,004
2027	Line 11: Reduction for fund balance reserved for future budget year expenditures		11							
	Maintained for future debt retirement			2,000,000	0			0	0	2,000,000
	Maintained for future capital projects			0	0	0	0	0	0	0
	Maintained for future financial stability			5,000,000	0	0	0	0	0	5,000,000
	Maintained for future retirement contributions			0	0	0	0	0	0	0
				0	0	0	0	0	0	0
2027	Total financial resources available		12	21,489,193	20,455,300	1,065,000	7,274,411	0	0	50,283,904
2027	Budgeted expenditures/expenses	E	13	21,489,193	20,231,504	1,065,000	7,274,411	0	0	50,060,108

	Expenditure limitation comparison	2026	2027
1	Budgeted expenditures/expenses	$ 41,569,789	$ 50,060,108
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	41,569,789	50,060,108
4	Less: estimated exclusions	12,953,408	20,543,233
5	Amount subject to the expenditure limitation	$ 28,616,381	$ 29,516,875
6	EEC expenditure limitation	$ 28,616,381	$ 29,516,875

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

2026 LEVY LIMIT WORKSHEET

GREENLEE COUNTY

MAXIMUM LEVY	**2025**
A.1. Maximum Allowable Primary Tax Levy	$6,998,315
A.2. A.1 multiplied by 1.02	$7,138,281

CURRENT YEAR NET ASSESSED VALUE SUBJECT TO TAXATION IN PRIOR YEAR	**2026**
B.1. Centrally Assessed	$374,881,614
B.2. Locally Assessed Real Property	$24,052,898
B.3. Locally Assessed Personal Property	$16,729,679
B.4. Total Assessed Value (B.1 through B.3)	$415,664,191
B.5. B.4. divided by 100	$4,156,642

CURRENT YEAR NET ASSESSED VALUES	**2026**
C.1. Centrally Assessed	$393,321,248
C.2. Locally Assessed Real Property	$25,416,440
C.3. Locally Assessed Personal Property	$16,729,679
C.4. Total Assessed Value (C.1 through C.3)	**$435,467,367**
C.5. C.4. divided by 100	$4,354,674

LEVY LIMIT CALCULATION	**2026**
D.1. LINE A.2	$7,138,281
D.2. LINE B.5	$4,156,642
D.3. D.1/D.2 (MAXIMUM ALLOWABLE TAX RATE)	**1.7173**
D.4. LINE C.5	$4,354,674
D.5. D.3 multiplied by D.4 = MAXIMUM ALLOWABLE LEVY LIMIT	**$7,478,281**
D.6. Excess Collections/Excess Levy	
D.7. Amount in Excess of Expenditure Limit	
D.8. ALLOWABLE LEVY LIMIT (D.5 - D.6 - D.7)	**$7,478,281**

2026 New Construction	$19,803,176

Prior year actual levy (from line F.1 of the 2025 worksheet)	$3,727,117
Divided by current values excluding new construction per line B.5	$4,156,642
Truth in Taxation Rate	**0.8967**

If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. If the proposed levy, excluding new construction, is equal to 15% or more, the motion to levy the increase must be approved by a unanimous roll call vote. (*see A.R.S. § 42-17107*)

2026 TRUTH IN TAXATION WORKSHEET

GREENLEE COUNTY PUBLIC HEALTH SERVICES DISTRICT

CURRENT YEAR NET ASSESSED VALUE SUBJECT TO TAXATION IN PRIOR YEAR	2026
Centrally Assessed	$374,881,614
Locally Assessed Real Property	$24,052,898
Locally Assessed Personal Property	$16,729,679
Total Assessed Value	$415,664,191
Total Assessed Value divided by 100	$4,156,642

CURRENT YEAR NET ASSESSED VALUES	2026
Centrally Assessed	$393,321,248
Locally Assessed Real Property	$25,416,440
Locally Assessed Personal Property	$16,729,679
Total Assessed Value	**$435,467,367**
Total Assessed Value divided by 100	$4,354,674

2026 New Construction	$19,803,176

Prior year actual levy	$1,159,506
Divided by current values excluding new construction ÷ 100	$4,156,642
Truth in Taxation Rate	**0.2790**
Maximum Tax Rate per § 48-5805	0.2500

If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. (*see A.R.S. § 48-254*)

	2026
Greenlee County Public Health Services District - NAV	$435,467,367
Actual Tax Levy	**$0**
Actual Tax Rate	**0.0000**

New Construction
$18,439,634
$1,363,542
$0
$19,803,176

2026 TRUTH IN TAXATION WORKSHEET

GREENLEE COUNTY FLOOD CONTROL DISTRICT

CURRENT YEAR NET ASSESSED VALUE SUBJECT TO TAXATION IN PRIOR YEAR	**2026**
Centrally Assessed	$48,279,683
Locally Assessed Real Property	$24,052,898
Total Assessed Value	$72,332,581
Total Assessed Value divided by 100	$723,326

CURRENT YEAR NET ASSESSED VALUES	**2026**
Centrally Assessed	$50,109,853
Locally Assessed Real Property	$25,416,440
Total Assessed Value	**$75,526,293**
Total Assessed Value divided by 100	$755,263

2026 New Construction	$3,193,712

Prior year actual levy	$139,185
Divided by current values excluding new construction ÷ 100	$723,326
Truth in Taxation Rate	**0.1924**

If the proposed tax rate is greater than the Truth in Taxation Rate noted above, a truth in taxation hearing must be held. (*see A.R.S. § 48-254*)

	2026
Greenlee County Flood Control District - NAV	$75,526,293
Actual Tax Levy	**$0**
Actual Tax Rate	**0.0000**

New Construction
$1,830,170
$1,363,542
$3,193,712