Arizona Auditor General
Arizona School District Spending Report
Fiscal Year 2020

This document provides a text-based representation of the numbers and other information presented in the graphics on Blue Elementary School District’s summary page. All data is for fiscal year 2020 unless otherwise noted.

Descriptive information
District name: Blue Elementary School District
County: Greenlee
Operational peer group: 11
Transportation peer group: N/A
Legislative district(s): 14
District location: Rural
Number of schools: 1
Graduation rate for fiscal year 2019: N/A
Students attending: 8
District size: Very small
5-year change in students attending: 56% decrease
Special education population: N/A
English learner population: N/A
Poverty rate for fiscal year 2019: N/A
Free/reduced meal eligibility: N/A

Pie chart showing spending by operational area
Instruction: 69.7%
Peer average instruction: 50.4%
Classroom spending, which includes instruction, student support, and instruction support spending: 69.7%
Instruction: 69.7%
Student support: 0.0%
Instruction support: 0.0%
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 30.3%
Administration: 0.1%
Plant operations: 28.6%
Food service: 0.0%
Transportation: 1.6%

Table showing operational measures relative to peer averages
Operational area—Administration
District administration cost per pupil: $15
Peer average administration cost per pupil: $3,852
District’s administration cost per pupil relative to peer average: No Measure
State average administration cost per pupil: $936
District students per administrative position: N/A
Peer average students per administrative position: 31
State average students per administrative position: 65

Operational area—Plant operations
District plant operations cost per square foot: $26.91
Peer average plant operations cost per square foot: $7.94
District’s plant operations cost per square foot relative to peer average: No Measure
State average plant operations cost per square foot: $6.55
District plant operations square footage per student: 213
Peer average plant operations square footage per student: 400
District’s plant operations square footage per student relative to peer average: No Measure
State average plant operations square footage per student: 160

Operational area—Food service
District food service cost per meal: N/A
Peer average food service cost per meal: $6.46
District’s food service cost per meal relative to peer average: No Measure
State average food service cost per meal: $3.46

Operational area—Transportation
District transportation cost per mile: N/A
Peer average transportation cost per mile: N/A
District’s transportation cost per mile relative to peer average: No Measure
State average transportation cost per mile: $4.28
District transportation cost per rider: N/A
Peer average transportation cost per rider: N/A
District’s transportation cost per rider relative to peer average: No Measure
State average transportation cost per rider: $1,370

Table showing per pupil spending
Operational spending
2019 District instruction per pupil spending: $10,124
2020 District instruction per pupil spending: $13,973
2020 Peer average instruction per pupil spending: $9,476
2020 State average instruction per pupil spending: $5,016
2019 District student support per pupil spending: $0
2020 District student support per pupil spending: $0
2020 Peer average student support per pupil spending: $728
2020 State average student support per pupil spending: $796
2019 District instruction support per pupil spending: $28
2020 District instruction support per pupil spending: $0
2020 Peer average instruction support per pupil spending: $457
<table>
<thead>
<tr>
<th>Category</th>
<th>2019 District Spending</th>
<th>2020 District Spending</th>
<th>2020 Peer Average Spending</th>
<th>2020 State Average Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction Support</td>
<td>$15</td>
<td>$15</td>
<td>$15</td>
<td>$15</td>
</tr>
<tr>
<td>Administration</td>
<td>$10</td>
<td>$15</td>
<td>$3,852</td>
<td>$936</td>
</tr>
<tr>
<td>Plant Operations</td>
<td>$3,361</td>
<td>$5,740</td>
<td>$2,825</td>
<td>$1,048</td>
</tr>
<tr>
<td>Food Service</td>
<td>$0</td>
<td>$0</td>
<td>$988</td>
<td>$432</td>
</tr>
<tr>
<td>Transportation</td>
<td>$720</td>
<td>$315</td>
<td>$877</td>
<td>$395</td>
</tr>
<tr>
<td>Total Operational</td>
<td>$14,243</td>
<td>$20,043</td>
<td>$19,203</td>
<td>$9,136</td>
</tr>
<tr>
<td>Land and Buildings</td>
<td>$0</td>
<td>$0</td>
<td>$2,078</td>
<td>$1,053</td>
</tr>
<tr>
<td>Equipment</td>
<td>$920</td>
<td>$471</td>
<td>$1,343</td>
<td>$533</td>
</tr>
<tr>
<td>Interest</td>
<td>$0</td>
<td>$0</td>
<td>$30</td>
<td>$273</td>
</tr>
<tr>
<td>Other</td>
<td>$50</td>
<td>$0</td>
<td>$72</td>
<td>$175</td>
</tr>
<tr>
<td>Total Nonoperational</td>
<td>$970</td>
<td>$971</td>
<td>$3,523</td>
<td>$2,034</td>
</tr>
<tr>
<td><strong>Spending totals</strong></td>
<td><strong>$15,213</strong></td>
<td><strong>$20,043</strong></td>
<td><strong>$20,073</strong></td>
<td><strong>$11,170</strong></td>
</tr>
</tbody>
</table>
2020 District total per pupil spending: $20,514
2020 Peer average total per pupil spending: $22,726
2020 State average total per pupil spending: $11,170

Bar chart showing the percentage point change in spending by operational area (fiscal year 2015 versus 2020)
Instruction: -9.7%
Student support: 0.0%
Instruction support: 0.0%
Administration: 0.1%
Plant operations: 15.0%
Food service: 0.0%
Transportation: -5.4%

Table showing lowest, highest, and 2 most recent fiscal years’ instructional spending percentages between 2001 and 2020
Fiscal year of lowest instructional spending percentage: 2020
Lowest instructional spending percentage: 69.7%
Fiscal year of highest instructional spending percentage: 2002
Highest instructional spending percentage: 88.9%
2019 instructional spending percentage: 71.1%
2020 instructional spending percentage: 69.7%

Table showing COVID-19 federal relief grant spending
Districts can use COVID-19 federal relief grants from March 2020 through September 2022. The following amounts were used by June 30, 2020.
District total federal relief grant spending: $0
Peer average total federal relief grant spending: $4,567
District per pupil federal relief grant spending: $0
Peer average per pupil federal relief grant spending: $71

Line graph and table showing average teacher salary and other measures
2017 District average teacher salary: $50,000
2018 District average teacher salary: $45,338
2019 District average teacher salary: $53,340
2020 District average teacher salary: $56,683
2017 District amount from Prop 301: $6,840
2018 District amount from Prop 301: $5,480
2019 District amount from Prop 301: $5,340
2020 District amount from Prop 301: $6,283
2017 State average teacher salary: $48,372
2018 State average teacher salary: $48,951
2019 State average teacher salary: $52,441
2020 State average teacher salary: $54,814
2017 District students per teacher: 11.1
2018 District students per teacher: 5.2
2019 District students per teacher: 10.0
2020 District students per teacher: 7.5
2017 District average years of teacher experience: 39.0
2018 District average years of teacher experience: 14.0
2019 District average years of teacher experience: 18.0
2020 District average years of teacher experience: 19.0
2017 District percentage of teachers in first 3 years: 0%
2018 District percentage of teachers in first 3 years: 0%
2019 District percentage of teachers in first 3 years: 0%
2020 District percentage of teachers in first 3 years: 0%